

Deed

Certificate

To the Clerk of Mitchell County, State of Kansas

We, the undersigners of the City of Hunter, certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget hearing, this budget was duly approved and adopted and the maximum expenditures and (3) the amounts of 2012 Advalorem Taxes are within State Limitations for 2015

2015 Adopted Budget

	Page No	Expenditures	Amount of 2015 Valorem Tax	County Clerk's Use Only
Table of Contents				
Computation to Determine Limit for 2001 Allocation of MVT, RVT & 1620M Veh.				
Statement of Indebtedness				
Statement of Conditional Lease Ect Fund	K.S.A			
General		50573	10773	
Bond and Interest				
Employee Benefit		6000	1000	
Special Highway		5000		
Water Utility		58500		
Sewer Utility		23000		
Solid Waste		16000		
Equipment Res, Capital Improvement				
Total		159073	11773	
Publication				
Final Assessed Valuation				

List any Resolution setting a Fund Levy Mill

List any Resolution

State use only

Assisted by:

Received

Received By

Follow Up: Yes No

AUGUST 6, 2014

(if not assisted, so state)

Chris Traylor



Robert W. Jiles, Mayor
Brad Tuttle
Joyce Schneider
Marilyn Cook
Jill Miller
Scott R. Long

Governing Body

2014

COMPUTATION TO DETERMINE THE LIMIT For

2015

				Amount of Levy	
1. Total Tax Levy amount	2014			11134	
2. Debt Service levy	2013			0	
3. Tax Levy Excluding Debt Service				11134	
2000 Valuation Information for Valuation Adjustments:					
4. New Improvement				1869	
5. Increase in Personal Property for	2014				
5a. Personal Property	2014	16603			
5b. Personal Property	2013	23310			
5c. Increase in Personal Property (5a minus 5b)		0	0		
6. Valuation of Annexed Territory for	2014				
6a. Real Estate		0			
6b. State Assessed		0			
6c. New Improvements		0			
6d. Total Adjustments			0		
7. Valuation of Property that has CHanged in Use during :	2014		0		
8. Total Valuation Adjustment	(Sum of 4, 5c, 6d, and 7)			1869	
9. Total Estimated Valuation	June 6 2014	327352			
10. Total Valuation less Valuation Adjustment (9 minus 8)				325483	
11. Factor for Increase (8 divided by 10)				57.4223	
12. Amount of Increase (11 times 3)			0	639	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)				11773	
14. Debt Service Levy in this	2014 Budget				
15. Maximum levy, including debt service without a Resolution(13 plus 14)				11773	

If the 2015 Budget Includes tax levies exceeding the total on line you must
 Adopted an ordinance of resolution to exceed this limit and attach a copy to this budget

Budget 2013

City of Hunter
Mitchell

State of Kansas
City/County
2013

Allocation of Motor (MVT), Recreational (RVT), and 16/20M Vehicle Tax.

2013 Fund With 2012 Taxes Levies	Actual Amount of 2013	County Treasurer's Estimate		2013 16/20M Veh Tax
		MVT	RVT	
General	10135	1234	10	107
Employee Benefit	1000	122	1	10
Total	11135	1356	11	117

MVT Factor	RVT Factor	16/20M Factor
0.12177817	0.009878	0.010574

Note: Do not Allocate to new, discontinued or and funds that did not have ta: 2010

Schedule of Transfers

Fund Transferred From	Fund Transferred To	2013	2014	2015
Sewer Operating	Water Fund	0	0	0
Sewer Operating	Solid Waste	0	0	0
Sewer Operating	Capital Improvem	0	0	0

City of Hunter
Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract Months	Interest rate	Total Amount Financed Beg Prin	Principal Balance on	Payments Due		Payments due
						2013	2014	2015
City of Hunter of Has No Lease Purchase or Bond Payment Loans						0	0	0
						0	0	0
						0	0	0
						0	0	0

Adopted Budget		City of Hunter		
		2013	2014	2015
General Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Bal. Jan 1		9763	11023	10058
Taxes and Shared Revenues:				
Ad Valorem Taxes		10120	10135	
Delinquent Taxes		27		
Motor Vehicle Taxes		1282	1423	1234
Recreational Vehicle Taxes		18	32	10
16/20 Motor Vehicle Tax		101	103	107
Local Ad Valorem Tax Reduction				
In Lieu of Taxes (I.R.B.) Intangibles			267	391
Local Sales Taxes		6093	13000	10000
Franchise		5063	10000	10000
Licenses-Beer		100	1000	1000
Donation Christmas Fund		445	2000	1000
Miscellaneous		52		
Coop Rebate			9000	5000
Other Income				
Refund from F.I.C.A taken from General		50	3000	1000
Interest on Idle Funds				
Total Receipts		23351	49960	29742
Resources Available		33114	60983	39800
Expenditures General Admission				
Personal Services		6002	10000	8000
Contractual		6120	5000	7000
Insurance		1446	5000	5000
Rent			2000	2000
Street Lights		3864	8000	7000
Equipment		847	3500	3000
Library		800	800	800
Budget Preparation		808	800	800
Office Supplies		295	1500	2000
Miscellaneous		810	1925	2573
Labor		1099	4000	4000
Unemployment Fund			1000	1000
Parks			900	900
Utilities			1500	1500
Water Tower Repairs			5000	5000
Total Expenditures		22091	50925	50573
Unreserved Fund Balances		11023	10058	
Non-Appropriated Balance				10773
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				10773
Delinquency Computation				
Amount 2014 ax to be Levied				10773

Adopted Budget		City of Hunter		2015 Budget
Employee Benefit Fund	Code	2013 Actual	2014 and Estimate	
Unreserved Fund Balance		1127	1195	454
Ad Valoren Taxes		961	1000	
Delinquent Taxes 16-20 M		2		
Motor Vehicle Taxes		127	140	122
Rec Vehicle Taxes		2	4	1
Employee Share		849	4000	4200
16/20 motor Vehicle Tax		10	10	10
Cancellation of Prior year Enc			105	213
Miscellaneous				
Interest on Idle Funds				
Total Receipts		1951	5259	4546
Resources Available		3078	6454	5000
Expenditures				
U/E Ins		1785	3000	3000
Social Security			2000	2000
W-Two Forms		98	1000	1000
Total Expenditures		1883	6000	6000
Unreserved Fund Bal. Dec. 31		1195	454	
			Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				1000
Delinquency Computation				
2014 res to be Levied				1000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		2015 Budget
		2013 Actual	2014 and Estimate	
Special Highway Fund	Code			
Unreserved Fund Balance Jan. 1		345	1333	1333
Motor Fuel Taxes		1424	4000	4000
Sales of Materials			1000	1000
Interest on Idle Funds				
Total Receipts		1424	5000	5000
Resources Available		1769	6333	6333
Expenditures				
Street Maintenance		436	4000	4000
Gravel			1000	1000
Labor				
Maintenance				
Total Expenditures		436	5000	5000
Unreserved Fund Balance Dec. 31		1333	1333	1333

Adopted Budget		City of Hunter		2015 2009
		2013 Actual	2014 and Estimate	
Water Fund	Code			
Unreserved Fund Balance Jan. 1		3894	9951	6410
Revenues				
Customer Service Charges		27057	50000	50000
Meter Deposits			2500	2500
Interest on Funds			2459	2459
Sewer Transfer				
Total Receipts		27057	54959	54959
Resources Available		30951	64910	61369
Expenditures				
Operating Expense		1534	25000	25000
Water Tower Repairs		4190	5000	5000
Cost of Water		10436	20000	20000
Labor		4420	5000	5000
Return Checks			500	500
Sales Taxes		290	1000	1000
Miscellaneous		130	2000	1000
New Meters				1000
Capital outlay				
Total Expenditures		21000	58500	58500
Unreserved Fund Balance Dec. 31		9951	6410	2869

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2013	2014	2015
Sewer Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Jan. 1		6286	793	793
Revenues				
Sewer Service Charges		4200	16000	16000
Interest on Idle Funds		0	7000	7000
Total Receipts		4200	23000	23000
Resources Available		10486	23793	23793
Expenditures Relocate Sewer Line		6400	15000	15000
Sales Taxes and Maintance		742	4000	4000
Electric		471	3000	3000
Labor		2080	1000	1000
Total Expenditures		9693	23000	23000
Unreserved Fund Balance Dec. 31		793	793	793

Adopted Budget		City of Hunter		
		2013	2014	2015
Solid Waste	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		3456	3279	2279
Transfer from Sewer Fund				
Charges to Customer		6000	15000	15000
Interest on Idle Funds		0		
Total Receipts		6000	15000	15000
Resources Available		9456	18279	17279
Expenditures				
Operating Expense		6177	9000	9000
Transfer				
Sales Taxes			2000	2000
Capital Improvement Res.			2000	2000
General				
Miscellaneous Sale Taxes			2000	2000
Capital Improvement				
Labor			1000	1000
Total Expenditures		6177	16000	16000
Unreserved Fund Bal. Dec. 31		3279	2279	1279

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2013	2014	2015
Equipment Reserve Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer From: (specify fund)				
General				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer To: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Adopted Budget		City of Hunter		
		2013	2014	2015
Capital Improvement Reserve Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer From: (specify fund)				
Sewer				
General				
Solid Waste				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer From: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Notice of Budget Hearing

The Governing body of Hunter Kansas will meet on the 4th Day of August 2014 at 7:p.m. at Hunter City Hall 104th First Street for purpose of hearing and answering objections of Taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Taxes
Detailed budget information is available at City office and will be available at the hearing

Budget Summary

Proposed budget 2015 expenditures and the amount of 2014 Ad Volorem Taxes established the maximum limits of the 2015 budget Est Tax Rate *is subject to change depending on final assessed valuation.

Fund	2013		2014 Proposed Budget		2015		Amount of Est
	Prior Year		Current Year				
	Actual Tax	Est Tax	Expenditure	Rate	Expenditure	Ad Val Tax Rate	
General	22091	31.1	50925	30.96	50573	10773	32.91
Employer Benefit	1883	3.07	6000	3.05	6000	1000	3.05
Special Highway	436		5000		5000		
Water	21000		58500		58500		
Sewer	9693		23000		23000		
Solid Waste	6177		16000		16000		
Total	61280	34.1	159425	34.01	159073	11773	35.96
Less: Transfer	0						
Net Expenditures	61280						
Total Tax Levied	34.1	11135	34.01			11773	35.96
Assessed Valuation	326112	327353		327352			
General Bonds	0		0			0	
Revenue Bonds	0		0			0	
No-Fund Warrants	0		0			0	
Lease Pur Principal	0		0			0	
Total	0		0			0	
Tax Rates are Expressed in Mills						35.96	
Clerk						Page No.	10